



บริษัท กุลธอร์นเคอร์บี้ จำกัด (มหาชน)
KULTHORN KIRBY PUBLIC COMPANY LIMITED

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LEADING MANUFACTURER IN HERMETIC COMPRESSOR FOR REFRIGERATION & AIR CONDITIONING SINCE 1980

6 November 2019

Subject : Clarification of Company's operating result for the third quarter of 2019

To : President
The Stock Exchange of Thailand

Kulthorn Kirby Public Company Limited and its subsidiary companies ("The Company") would like to clarify the operating result for the third quarter ended September 30, 2019.

Unit: Million Baht

	2019	2018	Change	% Change
Revenue	1,249	1,547	(298)	(19.26)
Cost of goods sold	1,320	1,617	(297)	(18.37)
Gross profit	(71)	(70)	(1)	1.43
Net profit	(271)	(221)	(50)	22.62

Revenue was 1,249 million Baht, a decrease of 19.26 % when compared with the same quarter in the previous year. This was impacted by strong market competition.

Cost of Goods Sold was 1,320 million Baht, a decrease of 18.37% from the same quarter in the prior year. This did not decrease at the same rate as the sales and the company had a gross profit loss of 71 million Baht.

For the third quarter, the company Sales and Administration Expense decreased by 3 million Baht when compared to the prior year. During the third quarter, the company lost 271 million Baht.

Please be informed accordingly.

Yours faithfully

(Mr. Surath Pralongsil)

Director/Chief Financial Officer

